



# Proposition 12 Allocation Balance Report

as of January 10, 2008

Public Resources Code 5096.310

Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
\$5096.310(a)	Department of Parks and Recreation : Capital Outlay Projects	480,074,000	478,034,000	971,000	1,069,000
\$5096.310(b)	Department of Parks and Recreation : Stewardship Projects	17,291,000	17,007,000	284,000	0
\$5096.310(c)	Department of Parks and Recreation : Volunteers Projects	3,862,000	3,861,000	0	1,000
\$5096.310(d)	Department of Parks and Recreation : Locally-operated State Park Unit Grants	19,274,000	19,227,000	47,000	0
\$5096.310(e)	Department of Parks and Recreation : Office of Historic Preservation Grants	9,637,000	9,460,000	177,000	0
\$5096.310(f)	Department of Parks and Recreation : Per Capita Grants	372,144,000	371,340,000	804,000	0
\$5096.310(g)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	191,827,000	191,413,000	414,000	0
\$5096.310(h)	Department of Parks and Recreation : Riparian/Riverine Grants	9,590,000	9,569,000	21,000	0
\$5096.310(i)	Department of Parks and Recreation : Trail Grants	9,593,000	9,572,000	21,000	0
\$5096.310(j)	Department of Parks and Recreation : Murray-Hayden Grants	95,904,000	95,697,000	207,000	0
\$5096.310(k)	California Conservation Corps : State Projects	2,427,000	2,426,000	0	1,000
\$5096.310(l)	Department of Parks and Recreation : Zoos, Centers, Soccer Grants	82,952,000	82,773,000	179,000	0
\$5096.310(m)	Wildlife Conservation Board	257,748,000	258,520,000	211,000	-983,000
\$5096.310(n)	California Tahoe Conservancy	48,540,000	46,463,000	1,530,000	547,000
\$5096.310(o)	State Coastal Conservancy	213,965,000	203,672,000	1,532,000	8,761,000
\$5096.310(p)	Santa Monica Mountains Conservancy	33,978,000	33,978,000	0	0
\$5096.310(q)	Coachella Valley Mountains Conservancy	4,854,000	4,851,000	3,000	0
\$5096.310(r)	San Joaquin River Conservancy via Wildlife Conservation Board	14,562,000	14,562,000	0	0
\$5096.310(s)	California Conservation Corps : Local Grants	12,135,000	12,105,000	0	30,000
\$5096.310(t)	Department of Conservation: Agricultural Conservation	24,270,000	23,176,000	0	1,094,000
\$5096.310(u)	Department of Forestry and Fire Protection : Urban Forestry Grants	9,708,000	9,548,000	0	160,000
\$5096.310(v)	Department of Fish and Game: State Projects	11,650,000	9,410,000	1,026,000	1,214,000
\$5096.310(w)	State Coastal Conservancy : San Francisco Bay Area Conservancy	29,123,000	27,458,000	0	1,665,000
\$5096.310(x)	California Integrated Waste Management Board: Playground Grants	6,795,000	5,830,000	0	965,000
\$5096.310(y)	Department of Parks and Recreation : Golden Gate Park Grants	14,385,000	14,354,000	31,000	0
\$5096.310(z)	Resources Agency : River Parkway Grants	44,002,000	43,887,000	115,000	0

\*Pursuant to PRC Section 5096.367.5, the Net Available for Appropriation amounts for the \$2.1 billion bond have been reduced by \$79,710,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

<b>Program Total</b>	<b>\$2,020,290,000</b>	<b>\$1,998,193,000</b>	<b>\$7,573,000</b>	<b>\$14,524,000</b>
<b>Statewide Costs Requiring Appropriations</b>		<b>\$14,319,000</b>	<b>\$2,503,000</b>	
<b>Total Appropriations</b>		<b>\$2,012,512,000</b>	<b>\$10,076,000</b>	

\*\* Enacted appropriations shown net of reversions.

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